

Pallinghurst Road
Westcliff

Private Bag X1
PARKVIEW
2122



OUR ACTIONS SPEAK LOUDER THAN WORDS
70+ years of service excellence

1934 – 1986 as the Cripples' Care Association
1987 – today as the Association for the Physically Disabled

Tel: 011-646-8331
Fax: 011-646-5248

apdfunds@mweb.co.za
www.apdjhb.co.za

ADDENDUM A

APPLICATION FOR FUNDING

1. ORGANISATION DETAILS

1.1. Name of Organisation

Association for the Physically Disabled – Greater Johannesburg (est 1934)

1.2 Contact Details:

Contact Person:	W David Fox (Director)
Telephone:	+27-11-646-8331
Fax:	+27-11-646-5248
e-mail:	davidf@apdjhb.co.za
Alternate Contact Person:	Jeanette Maclean (Corporate Communications)
Telephone:	+27-11-646-8331
Fax:	+27-11-646-5248
e-mail:	jeanettem@apdjhb.co.za
Website:	www.apdjhb.co.za
Postal Address:	Private Bag X1 Parkview 2122 South Africa
Physical Address:	Pallinghurst Road Westcliff 2193 South Africa



1.3 Registration Details of Organisation:

NPO number: 000-865
PBO number: 930 006 515

1.4 Mission Statement of Organisation:

To be totally committed to working in partnership with people who have physical disabilities, and their families, in order to promote their integration into society, and to enable them to achieve their full potential.

1.5 Staff Members & Voluntary Workers of Organisation:

PAID STAFF		VOLUNTEERS	
Full time staff	Part-time staff	Full-time volunteers	Part-time volunteers
55	1	80	24

1.6 Consitution of Organisation:

Available on our web site.



2. OPERATIONAL DETAILS

2.1 **Services Provided by the Organisation:** (Please visit our web site for more details)

Lack of skills and the high rate of unemployment, especially among people with disabilities (PWD's), result in PWD's being the most disadvantaged group in the community. The Association for the Physically Disabled (APD) therefore provides services for the rehabilitation, education, training, employment and welfare of physically disabled children, youths and adults. Our main areas of activity are:

♿ Social Work Services (8 centres)

Assist people with disabilities and their families to resolve their personal problems – both psychological and physical – and empower them to develop towards an independent lifestyle.

♿ Attendant Care Services (2 centres)

Deal with PWD's daily physical needs, eg feeding, bathing, dressing, general hygiene, tidying up the room, light meal preparation, incontinent management, dressing of bedsores and passive movement.

♿ Protective Workshops (5 centres)

Safe, disabled-friendly environments providing opportunities for PWD's to develop and improve their technical and business skills so that they can earn an income to supplement their pensions.

♿ Daveyton Motivation & Assessment Centre

Assists in the education of mothers and stimulation of disabled children up to the age of 7 years.

♿ Skyward Employment Service

Identifies employment opportunities for PWD's.

♿ Assistive Device Services

Repair and rent out assistive devices, mainly wheelchairs.

2.2 **Categories and Number of People Reached through these Projects:**

CHILDREN	1 169
CHILDREN WITH DISABILITIES	1 470
THE ELDERLY	1 536
THE CHRONICALLY ILL	68
YOUTHS	1 592
WOMEN	4 615
ADULTS WITH DISABILITIES	6 531
PEOPLE LIVING WITH HIV/AIDS	1 546
THE UNEMPLOYED	6 682
THE HOMELESS	68

2.3 **Disadvantaged Communities served by the Organisation:**

GREATER JOHANNESBURG	FORMAL	Alexandra, Berea, Brixton, CBD, Eldorado Park, Ennerdale, Fordsborg, Hillbrow, Lenasia, Lenasia South, Mayfair, Newlands, Riverlea, Soweto, Westbury, Yeoville, Zakariya Park and Klipspruit West.
	INFORMAL	Bushkoppies, Diepsloot, Finetown, Freedom Park, Joe Slovo, Kliptown, Themihlele and Vlaksfontein.
VAALE TRIANGLE	FORMAL	Meyerton, Orange Farm, Sebokeng, Sharpville, Vanderbijl Park and Vereeniging.
	INFORMAL	Boipatong, Bophelong, Evaton West and Wheeler's Farm.
GERMISTON/ EASTRAND/ MIDRAND	FORMAL	Boksburg, Daveyton, Ivory Park, Kempton Park, Primrose, Rabie Ridge, Springs and Tembisa.
	INFORMAL	Etwatwa, Madelakufa, Mayibuye, Phmolong and Winnie Mandela.

3. FINANCIAL DETAILS

3.1 Major Funders during the 2005/06 Financial Year

FUNDER	AMOUNT IN RANDS	APD PROGRAMME
Department of Social Development	1,225,000	Social Work
Department of Social Development	120,000	Attendant Care
Department of Social Development	214,000	Protective Workshops
Department of Social Development	200,000	Corporate Communications
Department of Health	170,000	Attendant care
Cycle 4 Kids	90,000	Daveyton Centre
De Beers	60,000	Attendant Care
Department of Labour	36,000	Skyward Employment Service
Anglo American Chairman's Fund	80,000	Attendant Care
Momentum	80,000	Attendant Care
Anglo Ashanti	50,000	Attendant Care

3.2 Consolidated Budget for 01.04.2006 – 31.03.2007 (Please see [ANNEXURE 1](#) for details)

INCOME	3 579 500
Subsidies	1 561 000
Grants	595 000
Investment Income	318 000
Fees for Services Rendered	153 500
Fundraising	952 000
EXPENDITURE	5 182 494
Employment	3 324 944
Transport	471 000
Communication	157 000
Services Purchased	409 550
Goods Purchased	153 500
Other	666 500
NETT SURPLUS / (DEFICIT)	(1 602 994)

3.3 Proposed Actions to Address Budget Deficit:

DEFICIT	1 602 994
ADDITIONAL APPEALS/PROPOSALS	1 610 000
NETT SURPLUS / (DEFICIT)	7 006

3.4 Financial Support Requested:

We would welcome any contribution.

3.5 Audited Financial Statements:

Available on request.



3.6 Banking Details

Bank: First National Bank
Branch: Craighall
Branch Code: 255805
Account Name: Association for the Physically Disabled
Account Number: 50330238813
Type of Account: Current

4. OUR ACTIONS SPEAK LOUDER THAN WORDS

4.1 Our Vision:

The Association for the Physically Disabled is a highly respected, relevant and transforming non-profit organisation made up of committed people who enjoy working together in a creative and challenging way to ensure financial sustainability and an effective and empowered workplace. This, together with the fostering of collaborative partnerships, ensures that the Association is widely recognised as the best service provider to people with disabilities.

4.2 Our Values:

- ♿ Integrity
- ♿ Mutual Respect
- ♿ Professionalism
- ♿ Innovation
- ♿ Team Work
- ♿ Accountability



THANK YOU FOR YOUR SUPPORT, NOW AND IN THE FUTURE

